

MUNICIPAL CORPORATION OF GREATER MUMBAI  
EDUCATION DEPARTMENT

<b>Present status of Project works in respect of works executed by Education Department</b>							
<b>NAME OF FUNCTIONARY :</b>		EDUCATION DEPARTMENT			30		
<b>NAME OF THE FUNCTION :</b>		EDUCATION			88202000000		
<b>BUDGETING YEAR :</b>		2013-14			30		
(Rs. in thousands)							
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2013-14	<b>Up to 31.03.2014</b>		
					Liabnility Booked / Work Order Issued	Actual Expenditure	Physical Progress
503000034	1000300000	Lumpsum provision for creation of Language Laboratory in Language Development project at Gilder Tank.	L. S.	Nil	Nil	Nil	-
503000060	1000300000	Construction/Development of Virtual Class Room at various Municipal Primary School.	L. S.	110000	103921	96335	
		<b>Total</b>	--	<b>110000</b>	<b>103921</b>	<b>96335</b>	...

sd/-  
**Education Officer**

MUNICIPAL CORPORATION OF GREATER MUMBAI

EDUCATION DEPARTMENT

<b>Present status of Project works in respect of works executed by Education Department</b>							
<b>NAME OF FUNCTIONARY :</b>		EDUCATION DEPARTMENT			30		
<b>NAME OF THE FUNCTION :</b>		EDUCATION			8820000000		
<b>BUDGETING YEAR :</b>		2013-14			30		
(Rs. in thousands)							
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2013-14	Up to 31.03.2014		
					Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
410600200		<b>Computers, Printers &amp; Peripherals</b>					
410600200	1000300000	HO-Education		29254		26567	
410600300		<b>Photocopiers</b>					
410600300	1000300000	HO-Education		46		46	
410700103		<b>Chairs</b>					
410700103	1000300000	HO-Education		2000		Nil	
410700104		<b>Tables</b>					
410700104	1000300000	HO-Education		2000		Nil	
410700108		<b>Bench &amp; Desks</b>					
410700108	1000300000	HO-Education		10500		Nil	
410800300		<b>Fire Extinguisher</b>					
410800300	1000300000	HO-Education		1500		Nil	
		<b>Total</b>		<b>45300</b>	...	<b>26613</b>	...

sd/-  
Education Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI  
EDUCATION DEPARTMENT

<b>Present status of Project works in respect of works executed by Education Department</b>							
<b>NAME OF FUNCTIONARY :</b>		EDUCATION DEPARTMENT			30		
<b>NAME OF THE FUNCTION :</b>		LIBRARIES			88202060000		
<b>BUDGETING YEAR :</b>		2013-14			30		
(Rs. in thousands)							
					<b>Up to 31.03.2014</b>		
G.L.	Cost		Estimated	Budget	Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
Code	Center	Name of Work	cost	Estimates 2013-14			
410700102		<b>Cupboard</b>					
410700102	1000300000	HO-Education		13850		7505	
410700103		<b>Chairs</b>					
410700103	1000300000	HO-Education		4155		Nil	
410700104		<b>Tables</b>					
410700104	1000300000	HO-Education		6925		4337	
410800201		<b>Books &amp; Periodicals</b>					
410800201	1000300000	HO-Education		5421		3948	
		<b>Total</b>		<b>30351</b>	...	<b>15790</b>	...

sd/-  
**Education Officer**